

ANNUAL PROCUREMENT PLAN (2022-2023)

Ministry/Division
Agency
Procuring Entity Name and Code
Project/Programme Name and Code

: Ministry of Industries
: Bangladesh Small and Cottage Industries Corporation (BSCIC)
: BSCIC
: BSCIC Food Processing IE, Thakurgaon

Budget: Development

224351000

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost of Taka (Lakh) according to DPP	Time Code for Process	Advertise EOI	Issue RFP	Tender Proposal Opening	Tender Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Lakh Taka		Time of Completion of Contract
																Signing of Contract	Total Time to Contract Signature	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SD 1	Office rent	sqf	1500-2000	OTM	PD	GOB	10.80	Planned Date	20-07-22		15-07-22	08-01-22			08-03-22	08-07-22		30-06-24
								Planned Days	0		17	3		2	4	26	700	
								Actual Days	03-08-22		28-08-22	30-08-22		31-08-22	01-09-22	27		
SD 2	Hiring Zip	No.	1	OTM	PD	GOB	28.80	P. Date	20-07-22		15-07-22	08-01-22			08-03-22	08-07-22		30/6/2024
								P. Days	0		17	3		2	4	26	700	
								A. Days	03-08-22		11-09-22	12-09-22		13-09-22	15-09-22	42		
SD 3	Outsourcing Manpower	No.	2	OTM	PD	GOB	13.95	P. Date	20/6/2022		15/7/2022	18/7/2022			20/7/2022	22/7/2022		30/6/2024
								P. Days	0		14	3		2	2	21	700	
								A. Days	05-08-22		28-08-22	31-08-22		31-08-22	15-09-22	42		
SD 6	Hiring Consultant firm for eng. Works	No.	2	QCBS	PD	GOB	20.00	P. Date	01-09-22	15-10-22	15-11-22	20-11-22	25-11-22		30-11-22	10-12-22		15/06/2024
								P. Days	0	45	30	5	5		5	12	102	750
								A. Days	20-09-22	02-02-23	05-03-23	22-03-23	12-04-23					
Total Value of Services Procurement						Total=	73.55											

Handwritten Signature
30/09/2023
Project Director
BSCIC Food Processing IE, Thakurgaon

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22/08/2023
Head of the Organization
Chairman, BSCIC

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Lakh Taka

Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method and Type	Contract Approval Authority	Source of Funds	Estd. Cost of Taka (Lakh)	Time Code for Process	Advertise Prequal (If applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
WD 1	Land Acquisition (Rest of Amount in Tk)							Planned Date										
								Planned Days										
								Actual Days										
	Total Value of Works Procurement					Total=	0											

30/04/2023

Project Director
BSCIC Food Processing IE, Thakurgaon

Head of the Organization
Chairman, BSCIC

22/04/23

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224351000

Lakh Taka

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd Cost of Taka (Lakh)	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 2	Computer Laptop	Nos.	1	RFQ	PD	GOB	2.60	Planned Date		04-08-22	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
			1	RFQ	PD			Planned Days	0	10	0	0	7	4	21	30	
								Actual Days	10-08-22				04-09-22	18-09-22	38		
GD 3	Office Equipment	Lot	1	RFQ	PD	GOB	4.38	Planned Date		08-08-22	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days	0	10	0	0	7	4	21	30	
								Actual Days	10-08-22		30-08-22		04-09-22	18-09-22	38	10	
GD 4	Furniture	Lot	1	RFQ	PD	GOB	5.00	Planned Date		04-08-22	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days	0	10	0	0	7	4	21	30	
								Actual Days	10-08-22		28-08-22		31-08-22		21	15	
GD 5	Electric Equipment	Lot	1	RFQ	PD	GOB	1.00	Planned Date		04-08-22	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days	0	10	0	0	7	4	21	30	
								Actual Days	10-08-22		15-09-22		18-09-22		39	15	
GD 6	Stationery	Lot	1	RFQ	PD	GOB	0.40	Planned Date		04-08-22	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days	0	10	0	0	7	4	21	30	
								Actual Days	10-08-22		31-08-22		09-09-22		23	15	
GD 7	Concrete Pillar Establishment	Lot	1	RFQ	PD	GOB	2.50	Planned Date		24-05-23	04-06-23	04-06-23	08-06-23	15-06-23	19-06-23		24-09-23
								Planned Days	0	10	0	0	7	4	21	5	
								Actual Days									
Total Value of Goods Procurement							Total	15.89									

Signature
Project Director
BSCIC Food Processing II, Thakurgaon

Head of the Organization
Chairman, BSCIC
Signature