

ANNUAL PROCUREMENT PLAN (2022-2023)

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Ministry/Division : Ministry of Industries
 Agency : Bangladesh Small and Cottage Industries Corporation (BSCIC)
 Procuring Entity Name and Code : BSCIC
 Project/Programme Name and Code : BSCIC Food Processing IE, Thakurgaon

Budget: Development

224351000

Lakh Taka

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost of Taka (Lakh)	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD 1	Motor Cycle	No.	1	DPM (Depository)	PD	GOB	1.80	Planned Date		1/8/2022	15/8/2022	20/8/2022	22/8/2022	22/8/2022	29/8/2022		15/9/2022
								Planned Days		0	15	5	0	0	7	27	17
								Actual Days									
GD 2	Computer (2nos.) Leptop (1nos.)	Nos.	3	RFQ	PD	GOB	2.60	Planned Date		4/8/2022	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days		0	10	0	0	7	4	21	30
								Actual Days									
GD 3	Office Equipment	Lot	1	RFQ	PD	GOB	4.38	Planned Date		4/8/2022	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days		0	10	0	0	7	4	21	30
								Actual Days									
GD 4	Furniture	Lot	1	RFQ	PD	GOB	5.00	Planned Date		4/8/2022	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days		0	10	0	0	7	4	21	30
								Actual Days									
GD 5	Electric Equipment	Lot	1	RFQ	PD	GOB	1.00	Planned Date		4/8/2022	14/8/2022	14/8/2022	14/8/2022	21/8/2022	25/8/2022		24/9/2022
								Planned Days		0	10	0	0	7	4	21	30
								Actual Days									
	Total Value of Goods Procurement					Total=	14.78										

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Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost of Taka (Lakh)	Time Code for Process	Advertise Prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WD 1	Land Acquisition	Acre	50	DPM	HOPE	GOB	4707.69	Planned Date									
								Planned Days									
								Actual Days									
WD 2	Land Filling	CUM	359665	OTM	HOPE	GOB	1067.17	Planned Date									
								Planned Days									
								Actual Days									
	Total Value of Works Procurement					Total=	5774.86										

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Lakh Taka

Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method and Type	Contract Approving Authority	Source of Funds	Estd. Cost of Taka (Lakh) according to DPP	Time Code for Process	Advertise EOI	Issue RFP	Tender Proposal Opening	Tender Proposal Evaluation	Financial Proposal Opening and Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time of Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
SD 1	Office rent	month	36	OTM	PD	GOB	10.80	Planned Date	20/7/2022		15/7/2022	1/8/2022			3/8/2022	7/8/2022		30/6/2024	
								Planned Days	0		17	3			2	4	26	700	
								Actual Days											
SD 2	Hiring Zip	month	36	OTM	PD	GOB	28.80	P. Date	20/7/2022		15/7/2022	1/8/2022			3/8/2022	7/8/2022		30/6/2024	
								P. Days	0		17	3			2	4	26	700	
								A. Days											
SD 3	Outsourcing Manpower	month	36	OTM	PD	GOB	13.95	P. Date	20/6/2022		15/7/2022	18/7/2022			20/7/2022	22/7/2022		30/6/2024	
								P. Days	0		14	3			2	2	21	700	
								A. Days											
SD 4	EIA Study	No.	1	QCBS	PD	GOB	10.00	P. Date	1/9/2022		15/9/2022	20/9/2022			23/9/2022	25/9/2022		24/11/2022	
								P. Days	0		14	5			3	2	24	60	
								A. Days											
SD 5	Environmental Clearance	No.	1	DPM	PD	GOB	2.50	P. Date	1/9/2022		15/9/2022	20/9/2022			23/9/2022	25/9/2022		24/11/2022	
								P. Days	0		14	5			3	2	24	60	
								A. Days											
SD 6	Consultant for eng. Works	lot	1	QCBS	PD	GOB	20.00	P. Date	1/9/2022		15/9/2022	20/9/2022			23/9/2022	25/9/2022		15/06/2024	
								P. Days	0		14	5			3	2	24	750	
								A. Days											
	Total Value of Services Procurement					Total=	86.05												

(মোঃ হাফিজুর রহমান)
 প্রকল্প পরিচালক
 বাংলাদেশ ছোট ও গৃহস্থীয় শিল্প কর্পোরেশন, ঠাকুরগাঁও
 Project Director
 BSCIC Food Processing IE, Thakurgaon


 Head of the Organization
 Chairman, BSCIC